

ETAPAS DEL PRESUPUESTO DE EGRESOS APROBADO

Presupuesto		Saldos							
Ejercicio		2019							
Ingresos		Egresos							
Ver detalle		Ver todas las cuentas							
Cuenta	Descripción	Aprobado	Modificado	Por ejercer	Comprometido	Devengado	Ejercido	Pagado	
51110-11110-1511-131-0101-E-001	FGP.REG.Dietas	\$2,807,914.00	\$0.00	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807,913.60
51110-11200-0000-000-0000-0-000	Haberes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0101-E-001	IMTOS.REG.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0202-E-001	IMTOS.PRES.Sueldo base	\$5,038,319.91	\$0.00	\$5,038,319.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0223-E-001	IMTOS.CONTROL.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0300-E-001	IMTOS.DIR.REL.PUB.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0500-E-001	IMTOS.SEC.PART.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-0603-E-001	IMTOS.SEC.GRAL.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-131-2100-E-001	IMTOS.ORG.DESC.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-0406-E-001	IMTOS.COMN.SOC.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-0905-E-001	IMTOS.OF.MAY.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1010-E-001	IMTOS.OF.PADYLIC.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1126-E-001	IMTOS.APREM.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1328-E-001	IMTOS.OBR.PUB.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1329-E-001	IMTOS.DESA.URB.Sueldo base	\$248,576.88	\$0.00	\$248,576.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1350-E-001	IMTOS.PROY.Sueldo base	\$139,969.56	\$0.00	\$139,969.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1438-E-001	IMTOS.FOMEN.AGRO.Sueldo base	\$21,191.71	\$0.00	\$21,191.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1439-E-001	IMTOS.GANAD.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1440-E-001	IMTOS.ECOL.Sueldo base	\$139,969.56	\$0.00	\$139,969.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1530-E-001	IMTOS.SERV.PUB.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1531-E-001	IMTOS.ASEO.PUB.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1532-E-001	IMTOS.PARQ.JARD. Sueldo base	\$0.00	\$0.00	-\$2,284.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,284.69
51110-11310-1110-134-1533-E-001	IMTOS.ALUM.PUB.Sueldo base	\$607,186.20	\$0.00	\$607,186.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1535-E-001	IMTOS.SERV.MED.Sueldo base	\$0.00	\$0.00	-\$9,104.94	\$0.00	\$0.00	\$0.00	\$0.00	\$9,104.94
51110-11310-1110-134-1536-E-001	IMTOS.VIALID.Sueldo base	\$98,880.00	\$0.00	\$98,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1542-E-001	IMPTOS.PART.CIUDA. Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1546-E-001	IMPTOS.DEPORTES.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1549-E-001	IMTOS.UN.DEPOR.Sueldo base	\$211,207.68	\$0.00	\$211,207.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1552-E-001	IMTOS.COMUSIDA.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1562-E-001	IMTOS.SUST.Sueldo base	\$87,027.24	\$0.00	\$87,027.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1565-E-001	IMTOS.RASTRO.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1566-E-001	IMTOS.ATEN.CIU.Sueldo base	\$101,702.40	\$0.00	\$101,702.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1567-E-001	IMTOS.TRANSF.Sueldo base	\$85,701.12	\$0.00	\$85,701.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1578-E-001	IMTOS.CEMENT.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1711-E-001	IMTOS.PROM.ECO.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1809-E-001	IMTOS.EDUC.Sueldo base	\$336,390.24	\$0.00	\$336,390.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1846-E-001	IMTOS.CASA.CUL.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1855-E-001	IMTOS.TURIS.Sueldo base	\$145,061.40	\$0.00	\$145,061.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-1941-E-001	IMTOS.INFORM.Sueldo base	\$102,741.24	\$0.00	\$102,741.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2247-E-001	IMTOS.ALMACEN.Sueldo base	\$57,320.76	\$0.00	\$57,320.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2248-E-001	IMTOS.MANTE.Sueldo base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2251-E-001	IMTOS.DEP.ADQUI.Sueldo base	\$222,886.20	\$0.00	\$222,886.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-134-2254-E-001	IMTOS.PATRIM.Sueldo base	\$185,612.64	\$0.00	\$185,612.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51110-11310-1110-135-0704-E-001	IMTOS.SIND.Sueldo base	\$794,702.28	\$0.00	\$794,702.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cuentas 18161		\$134,643,851.73	\$0.00	\$2,439,250.70	\$501,446.52	\$295,440.19	\$3,114,904.56		\$128,292,809.76